UNITED NATIONS
ECONOMIC AND SOCIAL COUNCIL

Distr.: GENERAL
E/ECA/CM.13/42
11 February 1987
Original: ENGLISH

ECONOMIC COMMISSION FOR AFRICA

Eighth meeting of the Technical Preparatory Committee of the Whole

Addis Ababa, Ethiopia
13 - 20 April 1987

Item 17 of the provisional agenda*

ECONOMIC COMMISSION FOR AFRICA

Twenty-second session of the Commission/ thirteenth meeting of the Conference of Ministers

Addis Ababa, Ethiopia
23 - 27 April 1987

Item 7 of the provisional agenda**

# PLEDGING CONFERENCE FOR THE UNITED NATIONS TRUST FUND FOR AFRICAN DEVELOPMENT

# PROGRESS REPORT ON THE UTILIZATION OF PLEDGES FOR 1985 AND 1986

* E/ECA/TPCW.8/1.
** E/ECA/CM.13/1.

M87-355

## I. PLEDGES AND PAYMENTS BY MEMBER STATES

The United Nations Trust Fund for African Development (UNTFAD) was established in June 1976 by the Secretary-General of the United Nations after consultation with the Economic Commission for Africa (ECA).

As requested by resolution 288(XII) of the Conference of Ministers the Executive Secretary of ECA convened the first pledging conference of African plenipotentiaries in April 1977 in Lagos, Nigeria. Thereafter the ECA Conference of Ministers decided by resolution 331(XIV) that pledging conferences should be arranged on a biennial basis. By adopting resolution 37/139 the General Assembly of the United Nations called upon all governments, as well as governmental and non-governmental institutions to make contributions to the United Nations Trust Fund for African Development (UNTFAD).

Since the UNTFAD was established five conferences have been held during which pledged contributions and subsequent payments were made as follows:

| | Pledges | Payments |
|---|---|---|
| Lagos, April 1977 | US$2,960,981 | US$2,940,981 |
| Rabat, March 1979 | 2,285,762 | 1,762,570 |
| Freetown, April 1981 | 1,790,756 | 1,070,756 |
| Addis Ababa, April 1983 | 1,833,246 | 1,596,749 |
| Addis Ababa, April 1985 | 2,161,606 | 1,214,033 |
| Total | US$11,032,351 | US$8,585,089 |

Concerning the total contributions made it should be noted that this includes the amounts pledged by China $51,020, the Federal Republic of Germany $286,000, India $1,340,659 and African Development Bank $250,000 as their response to the appeal made by the United Nations General Assembly.

Regarding the payments made the situation is the following:

(a) Algeria, Burkina Faso, Cape Verde, Egypt, Ethiopia, the Gambia, Ghana, Lesotho, Mauritania, Mauritius, Rwanda, Somalia, the Sudan, Swaziland, Uganda, Zambia, have honoured entirely the commitments they took during the Pledging Conferences.

(b) Benin, Botswana, Burundi, Cameroon, Central African Republic, Congo, Gabon, Guinea-Bissau, Guinea, Kenya, Liberia, Libyan Arab Jamahiriya, Mali, Morocco, the Niger, Nigeria, Senegal, Sierra Leone, United Republic of Tanzania, Togo, Tunisia, Zaire and Zimbabwe have paid only part of the contributions they pledged. Annex I of this report shows their respective pledges and actual payments.

It should be further noted that the following African member States have so far not contributed to the UNTFAD since its establishment: Chad, Angola, Comoros, Cote d'Ivoire, Djibouti, Equatorial Guinea, Madagascar, Malawi, Mozambique, Sao Tome and Principe and Seychelles.

## II. USE OF UNTFAD FUNDS DURING THE BIENNIUM 1985-1986

During the pledging conferences held in Rabat, in 1979, in Freetown in 1981, in 1983 and 1985 in Addis Ababa, progress reports were presented to the Conference of Ministers on the utilisation of pledged resources. Concerning the period under review (1985-1986), African member States have credited the General Trust Fund with $113,548 and the Specific Fund with 1,848,724 These contributions were added to amounts remaining from previous years' contributions and partly used to finance ECA development projects in the fields of industry ($68,574), agriculture ($22,924), natural resources ($38,198), economic co-operation $($410,715), manpower development ($44,210), international trade ($61,551), Pan-African Documentation and Information System ($144,317), conference services ($52,469) and publications ($11,300).

The list of projects for the implementation of which a total amount of $854,358 was to be spent is shown as annex II.

Since its inception in 1977, UNTFAD resources have been used to finance 58 development projects related to the ECA programme of work. It is worth mentioning that the ECA secretariat intends to distribute henceforth the UNTFAD resources according to the priority sectors outlined in the African Priority Programme for Economic Recovery and the United Nations Programme of Action for African Recovery and Development.

UNITED NATIONS TRUST FUND FOR AFRICAN DEVELOPMENT
STATUS OF PLEDGED CONTRIBUTIONS AS AT 31 DECEMBER 1986

Annex I

| Countries | GENERAL FUND PLEDGES | | | | | | | SPECIFIC FUND PLEDGES | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1978/1979 | 1980/1981 | 1982/1983 | 1984/1985 | 1986/1987 | Collections | Unpaid | 1978/1979 | 1980/1981 | 1982/1983 | 1984/1985 | 1986/1987 | Collections | Unpaid |
| 1. Algeria | - | - | .. | .. | - | - | .. | 500,000 | .. | - | - | .. | 500,000 | - |
| 2. Benin | 40,000 | .. | .. | 2,500 | 500 | 40,500 | 2,500 | .. | .. | 5,000 | 2,500 | | .. | 7,500 |
| 3. Botswana | | 10,000 | 12,000 | - | 12,000 | 29,000 | 5,000 | .. | .. | 13,000 | 10,000 | | 23,000 | .. |
| 4. Burkina Faso | | | .. | .. | .. | .. | .. | .. | .. | 1,775 | .. | .. | 1,775 | |
| 5. Burundi | 20,000 | | 10,000 | | .. | 20,000 | 10,000 | .. | .. | 10,000 | .. | .. | .. | 10,000 |
| 6. Cameroon (U.R.) | 40,000 | 40,000 | .. | .. | .. | 80,000 | .. | .. | .. | 79,404 | 8,822 | 247,228* | 261,659 | 73,795 |
| 7. Central African Republic | 12,000 | | .. | .. | .. | 12,000 | .. | .. | .. | .. | .. | 21,052 | 12,927 | 8,125 |
| 8. Cape Verde | | 2,000 | .. | .. | .. | 2,000 | .. | .. | .. | .. | .. | .. | - | .. |
| 99. Chad | 20,000 | .. | .. | .. | .. | .. | 20,000 | .. | .. | .. | .. | .. | - | .. |
| 10. Congo | .. | .. | .. | .. | .. | .. | .. | .. | .. | 53,333 | .. | 60,000 | 86,508 | 26,825 |
| 11. Ethiopia | 73,280 | .. | .. | .. | .. | 73,280 | .. | - | .. | 14,602 | .. | .. | 14,602 | .. |
| 12. Egypt | | 71,428 | .. | .. | .. | 71,428 | - | .. | .. | .. | .. | 830,000 | 830,000 | - |
| 13. Gabon | | 70,000 | 40,000 | .. | .. | 110,000 | .. | .. | .. | .. | .. | 21,052 | .. | 21,052 |
| 14. The Gambia | 5,000 | - | .. | .. | .. | 5,000 | .. | .. | .. | .. | .. | - | - | .. |
| 15. Ghana | 50,000 | .. | 64,877 | .. | .. | 114,877 | .. | .. | .. | .. | .. | .. | - | - |
| 16. Guinea | | 61,043 | - | 1,000 | - | 61,043 | 1,000 | - | .. | - | - | .. | .. | - |
| 17. Guinea-Bissau | | - | 595 | .. | 926 | 595 | 926 | .. | .. | .. | .. | .. | .. | - |
| 18. Kenya | 50,429 | 60,000 | 70,000 | | 30,000 | 87,945 | 131,314 | .. | .. | .. | 72,000 | 45,000 | - | 117,000 |
| 19. Lesotho | .. | 7,000 | 7,000 | .. | .. | 14,000 | .. | .. | .. | 1,000 | 8,872 | 15,000 | 24,872 | .. |
| 20. Liberia | 15,000 | 20,000 | 20,000 | .. | .. | 15,000 | 40,000 | .. | .. | .. | .. | - | - | .. |
| 21. Libyan Arab Jamahiriya | 100,000 | 200,000 | .. | - | - | 300,000 | - | .. | .. | 200,000 | .. | 30,000 | 200,000 | 30,000 |
| 22. Mali | .. | 25,000 | 25,000 | .. | .. | 4,346 | 45,654 | .. | .. | .. | .. | - | - | .. |
| 23. Mauritania | 9,721 | 18,879 | .. | .. | .. | 28,500 | .. | .. | .. | .. | .. | - | - | - |
| 24. Mauritius | 10,000 | 20,000 | .. | .. | .. | 30,000 | .. | .. | .. | .. | .. | - | .. | .. |
| 25. Morocco | .. | 500,000 | .. | .. | .. | 200,000 | 300,000 | .. | .. | 500,000 | .. | .. | - | 500,000 |
| 26. Niger | .. | 10,000 | .. | .. | .. | 10,000 | .. | .. | .. | .. | 16,529 | - | - | 16,529 |
| 27. Nigeria | | | | | 5,000 | .. | 5,000 | 1,085,095 | 501,414 | 200,000 | 200,000 | 150,000 | 1,876,361 | 260,148 |
| 28. Rwanda | 15,000 | 15,000 | 4,500 | .. | .. | 34,500 | .. | .. | .. | 10,500 | 15,000 | 15,000 | 40,500 | - |
| 29. Senegal | 147,407 | - | .. | 10,000 | 10,000* | 157,407 | 10,000 | .. | .. | .. | .. | - | - | .. |
| 30. Sierra Leone | 40,000 | 20,000 | 30,000 | .. | 10,000 | 53,380 | 46,620 | .. | .. | - | - | .. | - | .. |
| 31. Somalia | .. | - | .. | .. | .. | .. | .. | .. | .. | 30,000 | .. | - | 30,000 | .. |
| 32. Sudan | .. | .. | .. | - | - | .. | - | 50,000 | .. | .. | .. | - | 50,000 | .. |
| 33. Swaziland | .. | 1,776 | .. | .. | - | 1,776 | - | - | - | .. | .. | .. | - | .. |

| Countries | GENERAL FUND PLEDGES | | | | | | | SPECIFIC FUND PLEDGES | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1978/1979 | 1980/1981 | 1982/1983 | 1984/1985 | 1986 1987 | Collections | Unpaid | 1978/1979 | 1980/1981 | 1982/1983 | 1984/1985 | 1986 1987 | Collections | Unpaid |
| 34. Tanzania (U.R.) | | | | | 100,000 | | 100,000 | 500,000 | 250 000 | 50,000 | | | 605,396 | 194,604 |
| 35. Togo | | 20,000 | 8,170 | - | - | 28,170 | | | | 10,000 | - | 10,000 | 10,000 | 10,000 |
| 36. Tunisia | | 25 000 | | | | 25,000 | | | | | 82,320 | - | 50,000 | 32,320 |
| 37. Uganda | 11 002 | | | | | 11,002 | | | | | | | | |
| 38. Zaire | 87,541 | 87 222 | | - | 2,000* | 174,763 | 2,000 | 69 876 | | 250,000 | 50,000 | 52,128 | 422,004 | - |
| 39. Zambia | | | | | | | | | | 40,000 | 40,000 | 60,000 | 140,000 | - |
| 40. Zimbabwe | - | - | 30,000 | 30,024 | 33,720* | 91,394 | 18,350 | - | | | | - | - | - |
| 41. African Dev't Bank | | | | | | | | | 250 000 | - | | - | 250,000 | - |
| Total | 756,010 | 1 284,348 | 322,142 | 49,524 | 204,146 | 1,877,806 | 738,364 | 2,204,971 | 1,001,414 | 1,468,614 | 506,043 | 1,556,460 | 5,429,604 | 1,307,898 |
| Non-African countries | | | | | | | | | | | | | | |
| 1. China | - | - | - | - | - | - | - | - | - | - | 51,020 | - | 51,020 | - |
| 2. Cyprus | | | | | 1,000* | - | 1,000 | - | - | - | - | - | - | - |
| 3. Federal Rep. of Germany | - | - | - | - | - | - | - | - | - | - | 286,000 | - | 286,000 | - |
| 4. India | - | - | - | - | - | - | - | - | - | - | 940,659 | 400,000 | 940,659 | 400,000 |
| Total | - | - | - | - | 1,000 | - | 1 000 | - | - | - | 1,277,679 | 400,000 | 1,277,679 | 400,000 |
| Grand Total | 756,010 | 1,284,348 | 322,142 | 49,524 | 205,146 | 1,877,806 | 739,364 | 2,204,971 | 1,001,414 | 1,468,614 | 1,783,722 | 1,956,460 | 6,707,283 | 1,707,898 |

*. Amount includes pledges made in New York during the U.N. Pledging Conference for Development held from 13 to 14 November 1986.

| Programme and Project Title | GENERAL AND SPECIFIC FUND | |
|---|---|---|
| **Industry** | | |
| 1. Chemical industry development programme | 21,167 | 11,479 |
| 2. Metal and engineering industries development programme | 23,844 | 13,130 |
| 3. Metal industry development programme | 2,561 | 2,186 |
| 4. Basic metal industry development programme | 14,262 | 6,188 |
| 5. Ethiopian potash | 6,740 | 5,624 |
| | 68,574 | 38,607 |
| **Agriculture** | | |
| 6. Regional Food Plan in Africa ( | 2,363 | - |
| 7. Integration of women in development process - pilot project in the reduction of food loss | 18,497 | 17,388 |
| 8. Timber trends and prospects in Africa | 2,064 | 1,852 |
| | 22,924 | 19,240 |
| **Natural Resources** | | |
| 9. Cartographic inventory for Africa | 5,165 | 3,216 |
| 10. Workshop on copper/aluminium and second regional conference on the development and utilization of mineral resources in Africa | 33,033 | 26,950 |
| | 38,198 | 30,166 |
| **PADIS** | | |
| 11. Post of Chief of Computer Operations of PADIS | 123,920 | 77,920 |
| 12. Post of Training Programme Co-ordinator of the PADIS programme | 20,397 | 25,686 |
| | 144,317 | 103,606 |

| Programme and Project Title | GENERAL AND SPECIFIC FUND | |
|---|---|---|
| Economic Co-operation | | |
| 13. Journee d'etude technique de responsable de la planification agricole in Afrique Nord | 14,274 | - |
| 14. Multinational Programming and Operational Centre in Yaounde | 103,734 | 132,595 |
| 15. Lusaka MULPOC | 24,363 | 14,148 |
| 16. Gisenyi MULPOC | 165,778 | 20,935 |
| 17. Economic co-operation and integration among sub-regional economic groupings in Africa | 38,420 | 38,096 |
| 18. Niamey MULPOC | 17,679 | - |
| 19. Integration of women in development process | 46,467 | 10,262 |
| Manpower Development | 410,715 | 216,036 |
| 20. Expanded fellowship and training programme for Africa | 41,032 | 1,876 |
| 21. African Institute for Higher Technical Training and Research | 3,178 | 2,871 |
| | 44,210 | 4,747 |
| International Trade | | |
| 22. Establishment of an African Monetary Fund | 61,651 | 50,084 |
| Administration and Conference Services | | |
| 23. Strengthening ECA's Arabic Translation Unit | 52,469 | 41,151 |
| Publication | | |
| 24. Economic Crisis in Africa - African Perspective on Development | 11,300 | 11,707 |
| GRAND TOTAL | 854,358 | 515,344 |